

### **North East Area Council (April 2014 –July 2014) Update**

The North East Area Council has a full grant allocation of £219,264 for the 2014-2015 financial year. This is made up of a £115,032 Devolved Ward Budget allocation, a £78,632 Ward Alliance allocation, and a £25,600 Public Health allocation.

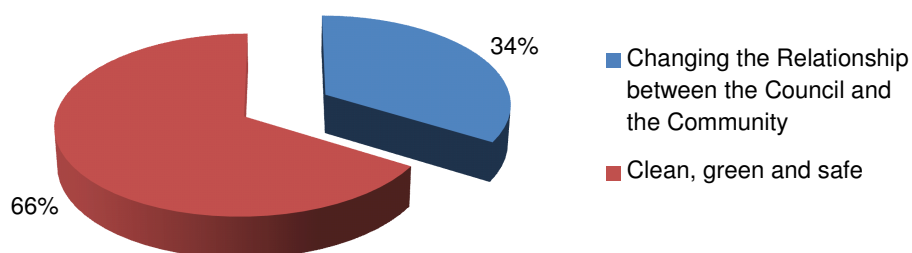
	<b>Full allocation</b>	<b>DWB allocation</b>	<b>WAF Allocation</b>	<b>Public Health Allocation</b>
<b>NORTH EAST</b>	£219,264.00	£115,032.00	£78,632.00	£25,600.00
Cudworth	£50,741.00	£24,269.00	£20,000.00	£6,472.00
Monk Bretton	£61,143.00	£34,411.00	£20,000.00	£6,732.00
North East	£49,584.00	£22,584.00	£20,000.00	£7,000.00
Royston	£57,796.00	£33,768.00	£18,632.00	£5,396.00

The Devolved Ward Budget allocation of £115,032 is made up of an £80,000 allocation for 2014-2015, and an ear-marked allocation of £35,032 from the 2013-2014 financial year.

To date, the North East Area Council has committed £9,477.48 of its £115,032 Devolved Ward Budget allocation, with £140 of this commitment being charged.

	<b>Allocation</b>	<b>Committed spend</b>	<b>Allocation remaining</b>	<b>Charged spend</b>
<b>NORTH EAST</b>	<b>£115,032.00</b>	<b>£9,477.48</b>	<b>£105,554.52</b>	<b>£140.00</b>
Cudworth	£24,269.00	£0.00 -	£24,269.00	£0.00
Monk Bretton	£34,411.00	£0.00 -	£34,411.00	£0.00
North East	£22,584.00	£0.00 -	£22,584.00	£0.00
Royston	£33,768.00	£9,477.48	£24,290.52	£140.00

A breakdown of how this commitment supports the corporate plan priorities is below:



The following shows a breakdown of commitment by Ward, and also details the actual spend.

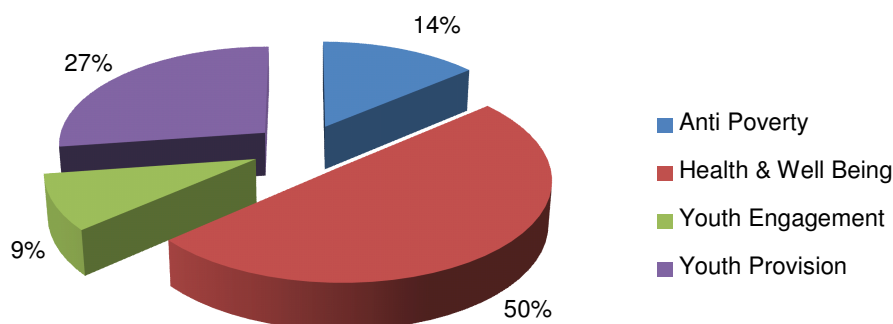
The Cudworth, Monk Bretton and North East Wards have not yet committed any of their 2014-2015 Devolved Ward Budget allocation.

The Royston Ward has committed £9,477.98 of its £33,768 Devolved Ward Budget allocation, with £140 of this commitment charged to the Ward.

<b>Devolved Ward Budget Project</b>	<b>Allocation</b>	<b>Charged spend</b>	<b>Allocation remaining</b>
Removal of shrub beds at the entrance to Royston Park earmarked from 2013-2014	£1,463.00	£0.00	£32,305.00
Improvements to Barrier Fencing earmarked from 2013-2014	£2,870.00	£0.00	£29,435.00
Remove fencing at Meadow Road and Church Hill earmarked from 2013-2014	£629.00	£0.00	£28,806.00
Royston Land Knee Rail Fence earmarked from 2013-2014	£1,316.00	£0.00	£27,490.00
Royston Community Events Working Fund (balance ear-marked from 2013-2014)	£1,174.98	£140.00	£26,315.02
Royston Christmas Lights 2014	£1,465.00	£0.00	£24,850.02
Royston Park shrub bed improvements	£560.00	£0.00	£24,290.02

## Ward Alliance Fund Budget Overview

The North East Area Ward Alliances have a full Ward Alliance Allocation of £78,632. This is made up of a £40,000 allocation for 2014-2015, and an earmarked allocation of £38,632 from the 2013-2014 financial year. The pie chart below illustrates how the committed projects to date fit the priorities as set by the Ward Alliances.



The Cudworth Ward has committed £3,810 of their £20,000 Ward Alliance Fund allocation with none of this commitment charged to the Ward. The projects declared a total number of 360 volunteer hours, which equates to the equivalent monetary value of £3,992.40.

Project	Allocation	Charged spend	Allocation remaining
Summer Holiday activities	£ 2,810.00	£ -	£ 17,190.00
Barnsley FC Community Sports & Education Trust - Doorstep Sports Club	£ 1,000.00	£ -	£ 16,190.00

The Monk Bretton Ward has committed £2,360 of their £20,000 Ward Alliance Fund allocation with none of this commitment charged to the Ward. The projects declared a total number of 230 volunteer hours, which equates to the equivalent monetary value of £2,550.70.

Project	Allocation	Charged spend	Allocation remaining
Summer Holiday activities	£ 1,360.00	£ -	£ 18,640.00
Barnsley FC Community Sports & Education Trust - Doorstep Sports Club	£ 1,000.00	£ -	£ 17,640.00

The North East Ward has committed £2,330 of their £20,000 Ward Alliance Fund allocation with none of this commitment charged to the Ward. The projects declared a total number of 230 volunteer hours, which equates to the equivalent monetary value of £2,550.70.

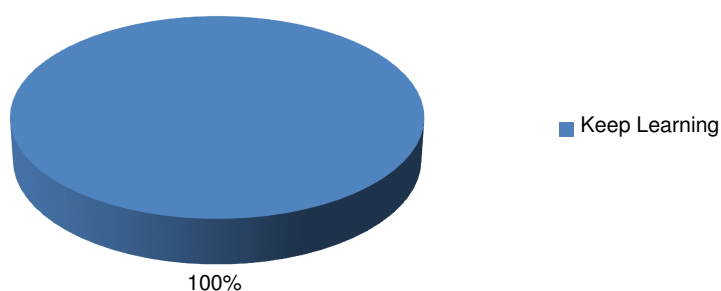
Project	Allocation	Charged spend	Allocation remaining
Summer Holiday Activities	£ 1,300.00	£ -	£ 18,700.00
Barnsley FC Community Sports & Education Trust - Doorstep Sports Club	£ 1,000.00	£ -	£ 17,700.00

The Royston Ward has committed £2,522.50 of their £18,632 Ward Alliance Fund allocation with none of this commitment charged to the Ward. The projects declared a total number of 290 volunteer hours, which equates to the equivalent monetary value of £3,216.10.

<b>Project</b>	<b>Allocation</b>	<b>Charged spend</b>	<b>Allocation remaining</b>
Royston Welfare Advice - Citizens Advice Bureau Remaining funds ear-marked from 2013/14	£ 1,522.50	£ -	£ 17,109.50
Barnsley FC Community Sports & Education Trust - Doorstep Sports Club	£ 1,000.00	£ -	£ 16,109.50

## **Public Health Funding Budget Overview**

The North East Area Ward Alliances have an allocation of £25,600 Public Health Funding available to spend in the 2014-2015 financial year. This allocation is made up of the unspent grant from the 2013-2014 financial year. The pie chart below illustrates how the committed projects to date fit the priorities as set by Public Health.



The Cudworth Ward has committed £1,468 of its £6,472 Public Health Funding allocation with none of this commitment charged to the Ward.

<b>Public Health Funded Project</b>	<b>Allocation</b>	<b>Charged spend</b>	<b>Allocation remaining</b>
Cook & Eat Sessions at Cudworth Centre of Excellence (ear-marked from 2013-2014)	£648.00	£ 0.00	£5,824.00
Cudworth Health Fayre (earmarked from 2013-2014)	£820.00	£0.00	£5,004.00

The Monk Bretton Ward has committed £1,732.09 of its £6,732 Public Health Funding allocation with none of this commitment charged to the Ward.

<b>Public Health Funded Project</b>	<b>Allocation</b>	<b>Charged spend</b>	<b>Allocation remaining</b>
Priory Campus Health Fayre (earmarked from 2013-2014)	£1,732.09	£0.00	£4,999.91

The North East and Royston Wards have not yet committed any of their 2014-2015 Ward Alliance Fund allocation.